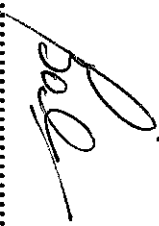



WINSCALES PARISH COUNCIL

EXPLANATION OF SIGNIFICANT VARIANCES - FINANCIAL YEAR ENDING 31 MARCH 2017

Box No	This Year (£)	Last Year (£)	Difference (£)	Difference (%)	Explanation (Y/N)	Amount (£)	
2. Annual Precept	2918	2627	+291		Y	Precept request: £250 increase from previous financial year; there was a decrease in the grant element from 2015/16 to 2016/17 therefore £41 less was recorded in Box 3 for 2016/17.	291
3. Total Other Receipts	94	13072	-12978		Y	Additional monies received 2015/16 included: £12500 grant monies to fund footpath works £404 grant monies in respect of Transparency Fund £41 additional grant re precept £30 cash deposit re purchase of North West Air Ambulance raffle tickets £4 more interest earned on Cumberland BS savings account	12979
4. Staff Costs	2194	2144	+£50	2.28	N	Not Applicable (less than £100 or 10%)	
5. Loan Costs	0	0	0	0	N	No Loans	
6. Total Other Payments	13276	1070	+12206		Y	2016/17 Grant invoice of £12500 paid £35 increase in Clerk's expenses £120 audit fee £9.00 Transparency Code publishing fee prior to website 2015/16 Expenditure not repaid in 2016/17: £404 cost of setting up parish council website £30 cheque re purchase of North West Air Ambulance raffle tickets £23 Chairman's expenses	12664 457 12207
9. Total Fixed/Long Term Assets	0	0	0	0	N	No Assets	
10. Total Borrowings	0	0	0	0	N	No Borrowings	

Explanation required for difference in amounts of either £100 or 10% (Boxes 2 to 6, 9 and 10)

SIGNED:  
 (Chairman) (Clerk/RFO)
 DATED: 5.5.17